

## KGN Industries Limited

Regd. Office: 23, Vaswani Mansion, 4th Floor, Dinsha Vachha Road, Opp. K.C. College,

12.36

27.43

0.012

2,225.00

35.75

0.016

2,225.00

Churchgate, Mumbai - 400 020.

Tel.: +91 22 6654 1100 - 04 \* Fax: +91 22 6654 1111 / 21  $Email: info@kgnindustries.com \star URL: www.kgnindustries.com$ 

(7. In Lakhs, except per share data)

37.50

70.25

0.032

2,225.00

3,892.34

## M/s KGN INDUSTRIES LIMITED

Regd. Office: 23, Vaswani Mansion, 4th Floor, Dinsha Vachha Road, Opp K.C. College, Churchgate, Mumbai-400020 Un-Audited Financial Result for the Quarter Ended On 30,09,2012

	<del> </del>	Quarter Ended as on			Half Year Ended as on		
	Particulars	30.09,2012 Unaudited	30.06.2012 Unaudited	30.09,2011 Unaudited	30,09,2012 Unaudited	30.09.2011 Unaudited	Year ended as on 31.03.2012 Audited
]1	Income From Operations					*	
	(a) Net Sales/Income From Operations		_	59.94		59.94	252.85
	(Net of Excise Duty)					37.34	232.63
ı	(b) Other Operating Income	22 57	17.22	_	39 79	50.08	8 62
<u>_</u>	Total Income From Operations (Net)	22.57	17.22	59,94	39.79	110.02	- 1
2	Expenditure			37,74	32.12	110,02	261.47
	(a) Cost of Materials Consumed		_	_	i		
I	(b) Purchases of Stock-In-Trade			-	·	-	·
	(c) Changes In Inventories Of Finished Goods.		_	•	-	•	·
	Work-In-Progress And Stock-In-Trade		•	•	- 1	•	-
ĺ	(d) Employee Benefits Expense		_	19.85		29.78	
l	(e) Depreciation And Amortisation Expense			2.87	·		48.46
l	(f) Other Expenses			13.95	- ]	5.74	11.55
	Total Expenditure			36.67	-	38 75 <b>74.27</b>	93.54
3	Profit / (Loss) from operations before other			30.07	<del></del>	14.41	153.55
	income, finance costs	22,57	17.22	23.27	39.79	35.75	
5	Other income			25.47	33.17	33./3	107,92
5	Profit from ordinary activities before Finance Costs	22,57	17.22	23.27	70.70	20.00	
6	Finance costs	[ """ ]	17:**	23.27	39.79	35.75	107.92
7	Profit From Ordinary Activities Before Tax	22.57	17,22	23.27	39,79	10.00	0.17
8	Tax expense	22.57	17,66	23.27	39.79	35.75	107.75

6.77

15.80

2,225.00

0.007

5.59

11,63

0.005

2,225.00

23.27

0.010

_	Particulars	Quarter Ended On			Half Year Ended On		Year Ended On	
		30,09,2012 Unaudited	30.06.2012 Unaudited	30.09.2011 Unaudited	30.09.2012 Unaudited	30.09,2011 Unaudited	31,03,2012 Audite	
A 1	PARTICULARS OF SHAREHOLDING Public Shareholding							
	- Number of shares - Percentage of Shareholding	105,930,255 47.61	108,979,467 48.98	113,356,000	105,930,255 47,61	113,356,000 50.95	108,9 <b>7</b> 9,467 48.98	
2	Promoter and Promoter Group Shareholding  a) Pledged / Encumbered  - Number of shares  - Percentage of Shares (As a % of the Total Shareholding of Promoter and Promoter Group)  - Percentage of Shares (As a % of the Total Share Capital of the Company)			-	•		40.70	
	b) Non - Encumbered  - Number of shares  - Percentage of Shares (As a % of the Total Shareholding of Promoter and Promoter Group)  - Percentage of Shares (As a % of the Total Share Capital of the Company)	116,569,745 100.00 52.39	113,520,533 100.00 51.02	109,144,000 100.00 49.05	116,569,745 100.00 52.39	109,144,000 100.00 49.05	113,520,533 100.60 51.02	

- The above results have been taken on record by the Board of Directors at its meeting held on 08.10.2012.
- Statutory Auditors of the Company have carried out a Limited Review of the Result for the Quarter ended as on 30.09.2012.
- Company had not received any compliant from shareholder during the Quarter ended as on 30.09.2012. Further there was no complaint pending at the beginning of the quarter and also there is no complaint pending as the end of the quarter.
- The applicable Tax under the Provision of Income Tax Act, 1961 is computed by the quarter end
- The Company operated in only one segment of Trading and hence no segment reporting given.

Date: 08.11,2012 Place: Mumbai

Net Profit For The Period

(a) Basic

(b) Diluted

sheet of previous accounting year 12 Earning per share (Face Value of ₹1)

Paid Up Equity Share Capital, Equity Shares of ₹ 1/- each

Reserve excluding Revaluation Reserves as per balance

FOR: KGN INDUSTRIES LIMITED

(ARIF MEMON) MANAGING DIRECTOR

